

収入支出の推移

収入・支出の修正後(現時点での見通し)の推移は下記のグラフとなります。

	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	H32	H33	H34	H35	H36	H37
収入	6,582,893	6,800,757	5,789,639	5,742,318	5,784,219	5,612,043	5,650,417	5,499,736	5,384,346	5,278,893	5,124,627	5,102,199	5,040,577	5,007,957	4,957,165	4,900,263	4,952,774	4,917,462	4,833,512	4,872,921	4,771,939	4,800,288	4,653,130	4,616,353
支出	6,358,558	6,747,771	5,785,742	5,773,195	5,733,662	5,489,325	5,531,620	5,389,094	5,300,034	5,109,952	5,008,718	4,859,904	4,901,369	4,833,861	4,764,033	4,681,291	4,662,124	4,516,543	4,457,766	4,517,799	4,418,147	4,449,562	4,264,300	4,203,533
差引	224,335	52,986	3,897	-30,877	50,557	122,718	118,797	110,642	84,312	168,941	115,909	242,295	139,208	174,096	193,132	218,972	290,650	400,919	375,746	355,122	353,792	350,726	388,830	412,820

